

199/6 LOCAL MAINTENANCE

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5700	REVENUE-LOCAL & INTERMED	1,213,083.00	38.53%
5800	STATE PROGRAM REVENUES	1,935,256.19	61.47%
<b>7000</b>	<b>OTHER RESOURCES/NON-OP. REV.</b>		
7900	OTHER RESOURCES/NON-OP. RE	.00	.00%
<b>Total</b>	<b>00 NONE</b>	<b>3,148,339.19</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>3,148,339.19</b>	<b>100.00%</b>

**199/6 LOCAL MAINTENANCE**

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>8000</b>	<b>OTHER USES/NON-OP. EXPENSE</b>		
8900	OTHER USES/SPECIAL ITEMS	49,221.47	1.49%
<b>Total 00</b>	<b>NONE</b>	<b>49,221.47</b>	<b>1.49%</b>

**11 INSTRUCTION**

6100	PAYROLL COSTS	1,532,137.05	46.39%
6200	PROFESS. & CONTRACTED SVS	61,079.36	1.85%
6300	SUPPLIES AND MATERIALS	82,258.00	2.49%
6400	OTHER OPERATING EXPENSES	5,925.00	.18%
<b>Total 11</b>	<b>INSTRUCTION</b>	<b>1,681,399.41</b>	<b>50.90%</b>

**12 INSTRU. RESOURCES AND MEDIA**

6100	PAYROLL COSTS	5,909.36	.18%
6200	PROFESS. & CONTRACTED SVS	3,000.00	.09%
6300	SUPPLIES AND MATERIALS	900.00	.03%
6600	CPTL OUTLY LAND BLDG & EQUIP	1,000.00	.03%
<b>Total 12</b>	<b>INSTRU. RESOURCES AND ME</b>	<b>10,809.36</b>	<b>.33%</b>

**13 CURRICULUM & INSTR. STAFF DEV.**

6200	PROFESS. & CONTRACTED SVS	4,002.00	.12%
6400	OTHER OPERATING EXPENSES	2,050.00	.06%
<b>Total 13</b>	<b>CURRICULUM &amp; INSTR. STAFF</b>	<b>6,052.00</b>	<b>.18%</b>

**23 SCHOOL ADMINISTRATION**

6100	PAYROLL COSTS	294,416.56	8.91%
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6300	SUPPLIES AND MATERIALS	4,199.00	.13%
6400	OTHER OPERATING EXPENSES	3,450.00	.10%
<b>Total 23</b>	<b>SCHOOL ADMINISTRATION</b>	<b>302,065.56</b>	<b>9.15%</b>

**31 GUIDANCE, COUNSELING & EVAL.**

6100	PAYROLL COSTS	87,888.48	2.66%
6200	PROFESS. & CONTRACTED SVS	350.00	.01%
6300	SUPPLIES AND MATERIALS	1,200.00	.04%
6400	OTHER OPERATING EXPENSES	1,350.00	.04%
<b>Total 31</b>	<b>GUIDANCE, COUNSELING &amp; E</b>	<b>90,788.48</b>	<b>2.75%</b>

**33 HEALTH SERVICES**

6200	PROFESS. & CONTRACTED SVS	15,810.00	.48%
6300	SUPPLIES AND MATERIALS	1,400.00	.04%
<b>Total 33</b>	<b>HEALTH SERVICES</b>	<b>17,210.00</b>	<b>.52%</b>

**34 STUDENT TRANSPORTATION**

6100	PAYROLL COSTS	23,100.00	.70%
6200	PROFESS. & CONTRACTED SVS	8,500.00	.26%

199/6 LOCAL MAINTENANCE

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>34 STUDENT TRANSPORTATION</b>			
6300	SUPPLIES AND MATERIALS	17,000.00	.51%
6400	OTHER OPERATING EXPENSES	3,600.00	.11%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
<b>Total</b>	<b>34 STUDENT TRANSPORTATION</b>	<b>52,200.00</b>	<b>1.58%</b>
<b>36 COCURRICULAR/EXTR. ACTIVITIES</b>			
6100	PAYROLL COSTS	94,966.04	2.88%
6200	PROFESS. & CONTRACTED SVS	21,800.00	.66%
6300	SUPPLIES AND MATERIALS	21,845.00	.66%
6400	OTHER OPERATING EXPENSES	22,476.00	.68%
<b>Total</b>	<b>36 COCURRICULAR/EXTR. ACTIV</b>	<b>161,087.04</b>	<b>4.88%</b>
<b>41 GENERAL ADMINISTRATION</b>			
6100	PAYROLL COSTS	215,481.16	6.52%
6200	PROFESS. & CONTRACTED SVS	22,750.00	.69%
6300	SUPPLIES AND MATERIALS	4,150.00	.13%
6400	OTHER OPERATING EXPENSES	28,701.00	.87%
<b>Total</b>	<b>41 GENERAL ADMINISTRATION</b>	<b>271,082.16</b>	<b>8.21%</b>
<b>51 PLANT MAINTENANCE &amp; OPERATION</b>			
6100	PAYROLL COSTS	211,748.61	6.41%
6200	PROFESS. & CONTRACTED SVS	141,100.00	4.27%
6300	SUPPLIES AND MATERIALS	34,050.00	1.03%
6400	OTHER OPERATING EXPENSES	32,700.00	.99%
<b>Total</b>	<b>51 PLANT MAINTENANCE &amp; OPERA</b>	<b>419,598.61</b>	<b>12.70%</b>
<b>52 DRUG DOGS/PROBATIONARY OFFICER</b>			
6200	PROFESS. & CONTRACTED SVS	1,000.00	.03%
<b>Total</b>	<b>52 DRUG DOGS/PROBATIONARY</b>	<b>1,000.00</b>	<b>.03%</b>
<b>53 DATA PROCESSING SERVICES</b>			
6100	PAYROLL COSTS	56,294.78	1.70%
6200	PROFESS. & CONTRACTED SVS	30,861.00	.93%
6300	SUPPLIES AND MATERIALS	1,050.00	.03%
6400	OTHER OPERATING EXPENSES	1,000.00	.03%
<b>Total</b>	<b>53 DATA PROCESSING SERVICE</b>	<b>89,205.78</b>	<b>2.70%</b>
<b>71 DEBT SERVICE</b>			
6500	DEBT SERVICE	19,467.00	.59%
<b>Total</b>	<b>71 DEBT SERVICE</b>	<b>19,467.00</b>	<b>.59%</b>
<b>81 FACILITIES ACQ. &amp; CONSTRUCTION</b>			
6200	PROFESS. & CONTRACTED SVS	.00	.00%
<b>Total</b>	<b>81 FACILITIES ACQ. &amp; CONSTRU</b>	<b>.00</b>	<b>.00%</b>

199/6 LOCAL MAINTENANCE

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>93 PMTS TO FISCAL AG./MEM. DIST.</b>			
6400	OTHER OPERATING EXPENSES	81,376.00	2.46%
<b>Total</b>	<b>93 PMTS TO FISCAL AG./MEM. DI</b>	<b>81,376.00</b>	<b>2.46%</b>
<b>99 INTERGOVERNMENTAL CHARGES</b>			
6200	PROFESS. & CONTRACTED SVS	50,500.00	1.53%
<b>Total</b>	<b>99 INTERGOVERNMENTAL CHAR</b>	<b>50,500.00</b>	<b>1.53%</b>
<b>Total Appropriations</b>		<b>3,303,062.87</b>	<b>100.00%</b>
<b>Fund 199/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>3,148,339.19</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>3,303,062.87</b>	<b>100.00%</b>

211/6 TITLE I PART A

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5900	FEDERAL PROGRAM REVENUES	71,904.00	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>71,904.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>71,904.00</b>	<b>100.00%</b>

211/6 TITLE I PART A

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	PAYROLL COSTS	65,604.00	91.24%
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6300	SUPPLIES AND MATERIALS	700.00	.97%
6400	OTHER OPERATING EXPENSES	100.00	.14%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>66,404.00</b>	<b>92.35%</b>
<b>13 CURRICULUM &amp; INSTR. STAFF DEV.</b>			
6200	PROFESS. & CONTRACTED SVS	5,000.00	6.95%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>13 CURRICULUM &amp; INSTR. STAFF</b>	<b>5,000.00</b>	<b>6.95%</b>
<b>34 STUDENT TRANSPORTATION</b>			
6100	PAYROLL COSTS	500.00	.70%
6300	SUPPLIES AND MATERIALS	.00	.00%
<b>Total</b>	<b>34 STUDENT TRANSPORTATION</b>	<b>500.00</b>	<b>.70%</b>
<b>Total Appropriations</b>		<b>71,904.00</b>	<b>100.00%</b>
<b>Fund 211/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>71,904.00</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>71,904.00</b>	<b>100.00%</b>

240/6 NATIONAL SCHOOL B & LUNCH

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5700	REVENUE-LOCAL & INTERMED	34,400.00	16.22%
5800	STATE PROGRAM REVENUES	8,936.01	4.21%
5900	FEDERAL PROGRAM REVENUES	119,500.00	56.35%
<b>7000</b>	<b>OTHER RESOURCES/NON-OP. REV.</b>		
7900	OTHER RESOURCES/NON-OP. RE	49,221.47	23.21%
<b>Total</b>	<b>00 NONE</b>	<b>212,057.48</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>212,057.48</b>	<b>100.00%</b>

240/6 NATIONAL SCHOOL B & LUNCH

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>35 FOOD SERVICES</b>			
6100	PAYROLL COSTS	131,027.48	61.79%
6200	PROFESS. & CONTRACTED SVS	100.00	.05%
6300	SUPPLIES AND MATERIALS	80,230.00	37.83%
6400	OTHER OPERATING EXPENSES	700.00	.33%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
<b>Total</b>	<b>35 FOOD SERVICES</b>	<b>212,057.48</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>212,057.48</b>	<b>100.00%</b>
<b>Fund 240/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>212,057.48</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>212,057.48</b>	<b>100.00%</b>



255/6 TITLE II PART A

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5900	FEDERAL PROGRAM REVENUES	13,280.00	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>13,280.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>13,280.00</b>	<b>100.00%</b>

255/6 TITLE II PART A

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	PAYROLL COSTS	13,280.00	100.00%
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>13,280.00</b>	<b>100.00%</b>
<b>13 CURRICULUM &amp; INSTR. STAFF DEV.</b>			
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>13 CURRICULUM &amp; INSTR. STAFF</b>	<b>.00</b>	<b>.00%</b>
<b>34 STUDENT TRANSPORTATION</b>			
6300	SUPPLIES AND MATERIALS	.00	.00%
<b>Total</b>	<b>34 STUDENT TRANSPORTATION</b>	<b>.00</b>	<b>.00%</b>
<b>Total Appropriations</b>		<b>13,280.00</b>	<b>100.00%</b>
<b>Fund 255/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>13,280.00</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>13,280.00</b>	<b>100.00%</b>

270/6 TITLE VI PART B REAP

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5900	FEDERAL PROGRAM REVENUES	10,508.19	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>10,508.19</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>10,508.19</b>	<b>100.00%</b>

270/6 TITLE VI PART B REAP

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6300	SUPPLIES AND MATERIALS	10,508.19	100.00%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>10,508.19</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>10,508.19</b>	<b>100.00%</b>
<b>Fund 270/6 Totals</b>			
Balance		.00	.00%
Estimated Revenue		10,508.19	100.00%
Appropriations		10,508.19	100.00%

313/6 SSA IDEA B FORMULA

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5900	FEDERAL PROGRAM REVENUES	555,618.00	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>555,618.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>555,618.00</b>	<b>100.00%</b>

313/6 SSA IDEA B FORMULA

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	PAYROLL COSTS	105,332.37	18.96%
6200	PROFESS. & CONTRACTED SVS	142,585.00	25.66%
6300	SUPPLIES AND MATERIALS	8,500.00	1.53%
6400	OTHER OPERATING EXPENSES	3,000.00	.54%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>259,417.37</b>	<b>46.69%</b>
<b>21 INSTRUCTIONAL LEADERSHIP</b>			
6100	PAYROLL COSTS	66,708.68	12.01%
<b>Total</b>	<b>21 INSTRUCTIONAL LEADERSHIP</b>	<b>66,708.68</b>	<b>12.01%</b>
<b>31 GUIDANCE, COUNSELING &amp; EVAL.</b>			
6100	PAYROLL COSTS	146,500.95	26.37%
6200	PROFESS. & CONTRACTED SVS	76,491.00	13.77%
6300	SUPPLIES AND MATERIALS	500.00	.09%
6400	OTHER OPERATING EXPENSES	5,000.00	.90%
<b>Total</b>	<b>31 GUIDANCE, COUNSELING &amp; E</b>	<b>228,491.95</b>	<b>41.12%</b>
<b>34 STUDENT TRANSPORTATION</b>			
6200	PROFESS. & CONTRACTED SVS	1,000.00	.18%
<b>Total</b>	<b>34 STUDENT TRANSPORTATION</b>	<b>1,000.00</b>	<b>.18%</b>
<b>93 PMTS TO FISCAL AG./MEM. DIST.</b>			
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>93 PMTS TO FISCAL AG./MEM. DI</b>	<b>.00</b>	<b>.00%</b>
<b>Total Appropriations</b>		<b>555,618.00</b>	<b>100.00%</b>
<b>Fund 313/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>555,618.00</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>555,618.00</b>	<b>100.00%</b>

314/6 SSA IDEA B PRESCHOOL

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5900	FEDERAL PROGRAM REVENUES	17,504.00	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>17,504.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>17,504.00</b>	<b>100.00%</b>

314/6 SSA IDEA B PRESCHOOL

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	PAYROLL COSTS	17,504.00	100.00%
6300	SUPPLIES AND MATERIALS	.00	.00%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>17,504.00</b>	<b>100.00%</b>
<b>93 PMTS TO FISCAL AG./MEM. DIST.</b>			
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>93 PMTS TO FISCAL AG./MEM. DI</b>	<b>.00</b>	<b>.00%</b>
<b>Total Appropriations</b>		<b>17,504.00</b>	<b>100.00%</b>
<b>Fund 314/6 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>17,504.00</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>17,504.00</b>	<b>100.00%</b>



437/6 SSA GENERAL FUND

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5700	REVENUE-LOCAL & INTERMED	608,297.00	96.50%
5800	STATE PROGRAM REVENUES	22,036.73	3.50%
<b>Total</b>	<b>00 NONE</b>	<b>630,333.73</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>630,333.73</b>	<b>100.00%</b>

437/6 SSA GENERAL FUND

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	PAYROLL COSTS	189,949.87	30.13%
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6300	SUPPLIES AND MATERIALS	1,000.00	.16%
6400	OTHER OPERATING EXPENSES	12,000.00	1.90%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>202,949.87</b>	<b>32.20%</b>
<b>21 INSTRUCTIONAL LEADERSHIP</b>			
6100	PAYROLL COSTS	124,950.39	19.82%
6200	PROFESS. & CONTRACTED SVS	66,000.00	10.47%
6300	SUPPLIES AND MATERIALS	24,000.00	3.81%
6400	OTHER OPERATING EXPENSES	8,750.00	1.39%
6600	CPTL OUTLY LAND BLDG & EQUIP	25,000.00	3.97%
<b>Total</b>	<b>21 INSTRUCTIONAL LEADERSHIP</b>	<b>248,700.39</b>	<b>39.46%</b>
<b>31 GUIDANCE, COUNSELING &amp; EVAL.</b>			
6100	PAYROLL COSTS	60,948.52	9.67%
6200	PROFESS. & CONTRACTED SVS	58,269.97	9.24%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	5,000.00	.79%
<b>Total</b>	<b>31 GUIDANCE, COUNSELING &amp; E</b>	<b>124,218.49</b>	<b>19.71%</b>
<b>34 STUDENT TRANSPORTATION</b>			
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
<b>Total</b>	<b>34 STUDENT TRANSPORTATION</b>	<b>.00</b>	<b>.00%</b>
<b>51 PLANT MAINTENACE &amp; OPERATION</b>			
6100	PAYROLL COSTS	6,664.98	1.06%
6200	PROFESS. & CONTRACTED SVS	29,800.00	4.73%
6300	SUPPLIES AND MATERIALS	11,500.00	1.82%
6400	OTHER OPERATING EXPENSES	6,500.00	1.03%
<b>Total</b>	<b>51 PLANT MAINTENACE &amp; OPERA</b>	<b>54,464.98</b>	<b>8.64%</b>
<b>93 PMTS TO FISCAL AG./MEM. DIST.</b>			
6400	OTHER OPERATING EXPENSES	.00	.00%
<b>Total</b>	<b>93 PMTS TO FISCAL AG./MEM. DI</b>	<b>.00</b>	<b>.00%</b>
<b>Total Appropriations</b>		<b>630,333.73</b>	<b>100.00%</b>

437/6 SSA GENERAL FUND

Fund 437/6 Totals

Balance	.00	.00%
Estimated Revenue	630,333.73	100.00%
Appropriations	630,333.73	100.00%

598/6 DEBT SERVICE

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
<b>5000</b>	<b>R E C E I P T S</b>		
5700	REVENUE-LOCAL & INTERMED	309,688.89	100.00%
5800	STATE PROGRAM REVENUES	.00	.00%
<b>7000</b>	<b>OTHER RESOURCES/NON-OP. REV.</b>		
7900	OTHER RESOURCES/NON-OP. RE	.00	.00%
<b>Total</b>	<b>00 NONE</b>	<b>309,688.89</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>309,688.89</b>	<b>100.00%</b>

598/6 DEBT SERVICE

Class Object	Description	Approved	
		Fund Balance	Percent of Total Fund
3000	FUND BALANCE/NET ASSETS		
3400	RESERVED FUND BALANCE	-25,000.00	100.00%
<b>Total</b>	<b>00 NONE</b>	<b>-25,000.00</b>	<b>100.00%</b>
<b>Total Fund Balance</b>		<b>-25,000.00</b>	<b>100.00%</b>

598/6 DEBT SERVICE

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
<b>41 GENERAL ADMINISTRATION</b>			
6300	SUPPLIES AND MATERIALS	100.00	.03%
<b>Total</b>	<b>41 GENERAL ADMINISTRATION</b>	<b>100.00</b>	<b>.03%</b>
<b>71 DEBT SERVICE</b>			
6500	DEBT SERVICE	334,588.89	99.97%
<b>Total</b>	<b>71 DEBT SERVICE</b>	<b>334,588.89</b>	<b>99.97%</b>
<b>Total Appropriations</b>		<b>334,688.89</b>	<b>100.00%</b>
<b>Fund 598/6 Totals</b>			
<b>Balance</b>		<b>-25,000.00</b>	<b>100.00%</b>
<b>Estimated Revenue</b>		<b>309,688.89</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>334,688.89</b>	<b>100.00%</b>
<b>Grand Totals</b>			
<b>Balance</b>		<b>-25,000.00</b>	
<b>Estimated Revenue</b>		<b>4,969,233.48</b>	
<b>Appropriations</b>		<b>5,148,957.16</b>	
<b>End of Report</b>			