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		Approv	Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund	
5000 REC	EIPTS			
5700 REV	/ENUE-LOCAL & INTERMED	1,213,083.00	38.53%	
5800 STA	TE PROGRAM REVENUES	1,935,256.19	61.47%	
7000 OTHE	R RESOURCES/NON-OP. REV.			
7900 OTH	HER RESOURCES/NON-OP. RE	.00	.00%	
Total 00 NG	ONE	3,148,339.19	100.00%	
Total Estimat	ted Revenue	3,148,339.19	100.00%	

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		Approv	ved
Class Objec		Appropriations	Percent of Total Fund
8000	OTHER USES/NON-OP. EXPENSE		
8900	OTHER USES/SPECIAL ITEMS	49,221.47	1.49%
Total	00 NONE	49,221.47	1.49%
11 INS ⁻	TRUCTION		
6100	PAYROLL COSTS	1,532,137.05	46.39%
6200	PROFESS. & CONTRACTED SVS	61,079.36	1.85%
6300	SUPPLIES AND MATERIALS	82,258.00	2.49%
6400	OTHER OPERATING EXPENSES	5,925.00	.18%
Total	11 INSTRUCTION	1,681,399.41	50.90%
12 INS ⁻	TRU. RESOURCES AND MEDIA		
6100	PAYROLL COSTS	5,909.36	.18%
6200	PROFESS. & CONTRACTED SVS	3,000.00	.09%
6300	SUPPLIES AND MATERIALS	900.00	.03%
6600	CPTL OUTLY LAND BLDG & EQUIP	1,000.00	.03%
Total	12 INSTRU. RESOURCES AND ME	10,809.36	.33%
13 CUF	RRICULUM & INSTR. STAFF DEV.		
6200	PROFESS. & CONTRACTED SVS	4,002.00	.12%
6400	OTHER OPERATING EXPENSES	2,050.00	.06%
Total	13 CURRICULUM & INSTR. STAFF	6,052.00	.18%
23 SCH	HOOL ADMINISTRATION		
6100	PAYROLL COSTS	294,416.56	8.91%
6200	PROFESS. & CONTRACTED SVS	.00	.00%
6300	SUPPLIES AND MATERIALS	4,199.00	.13%
6400	OTHER OPERATING EXPENSES	3,450.00	.10%
Total	23 SCHOOL ADMINISTRATION	302,065.56	9.15%
31 GUI	DANCE, COUNSELING & EVAL.		
6100	PAYROLL COSTS	87,888.48	2.66%
6200	PROFESS. & CONTRACTED SVS	350.00	.01%
6300	SUPPLIES AND MATERIALS	1,200.00	.04%
6400	OTHER OPERATING EXPENSES	1,350.00	.04%
Total	31 GUIDANCE, COUNSELING & E	90,788.48	2.75%
33 HEA	ALTH SERVICES		
6200	PROFESS. & CONTRACTED SVS	15,810.00	.48%
6300	SUPPLIES AND MATERIALS	1,400.00	.04%
Total	33 HEALTH SERVICES	17,210.00	.52%
34 STU	JDENT TRANSPORTATION		
6100	PAYROLL COSTS	23,100.00	.70%
6200	PROFESS. & CONTRACTED SVS	8,500.00	.26%

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	Approv	ved
Class Object Description	Appropriations	Percent of Total Fund
34 STUDENT TRANSPORTATION		
6300 SUPPLIES AND MATERIALS	17,000.00	.51%
6400 OTHER OPERATING EXPENSES	3,600.00	.11%
6600 CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
Total 34 STUDENT TRANSPORTATION	52,200.00	1.58%
36 COCURRICULAR/EXTR. ACTIVITIES		
6100 PAYROLL COSTS	94,966.04	2.88%
6200 PROFESS. & CONTRACTED SVS	21,800.00	.66%
6300 SUPPLIES AND MATERIALS	21,845.00	.66%
6400 OTHER OPERATING EXPENSES	22,476.00	.68%
Total 36 COCURRICULAR/EXTR. ACTIV	161,087.04	4.88%
41 GENERAL ADMINISTRATION		
6100 PAYROLL COSTS	215,481.16	6.52%
6200 PROFESS. & CONTRACTED SVS	22,750.00	.69%
6300 SUPPLIES AND MATERIALS	4,150.00	.13%
6400 OTHER OPERATING EXPENSES	28,701.00	.87%
Total 41 GENERAL ADMINISTRATION	271,082.16	8.21%
51 PLANT MAINTENACE & OPERATION		
6100 PAYROLL COSTS	211,748.61	6.41%
6200 PROFESS. & CONTRACTED SVS	141,100.00	4.27%
6300 SUPPLIES AND MATERIALS	34,050.00	1.03%
6400 OTHER OPERATING EXPENSES	32,700.00	.99%
Total 51 PLANT MAINTENACE & OPERA	419,598.61	12.70%
52 DRUG DOGS/PROBATIONARY OFFICER		
6200 PROFESS. & CONTRACTED SVS	1,000.00	.03%
Total 52 DRUG DOGS/PROBATIONARY	1,000.00	.03%
53 DATA PROCESSING SERVICES		
6100 PAYROLL COSTS	56,294.78	1.70%
6200 PROFESS. & CONTRACTED SVS	30,861.00	.93%
6300 SUPPLIES AND MATERIALS	1,050.00	.03%
6400 OTHER OPERATING EXPENSES	1,000.00	.03%
Total 53 DATA PROCESSING SERVICE	89,205.78	2.70%
71 DEBT SERVICE		
6500 DEBT SERVICE	19,467.00	.59%
Total 71 DEBT SERVICE	19,467.00	.59%
81 FACILITIES ACQ. & CONSTRUCTION		
6200 PROFESS. & CONTRACTED SVS	.00	.00%
Total 81 FACILITIES ACQ. & CONSTRU	.00	.00%

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	Approv
Class Dbject Description	Appropriations
PMTS TO FISCAL AG./MEM. DIST.	
6400 OTHER OPERATING EXPENSES	81,376.00
otal 93 PMTS TO FISCAL AG./MEM. DI	81,376.00
9 INTERGOVERNMENTAL CHARGES	
6200 PROFESS. & CONTRACTED SVS	50,500.00
otal 99 INTERGOVERNMENTAL CHAR	50,500.00
otal Appropriations	3,303,062.87
und 199/6 Totals	
Balance	.00
stimated Revenue	3,148,339.19
Appropriations	3,303,062.87

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211/6 TITLE I PART A

			ed
Class Object Description	Estimated Revenues	Percent of Total Fund	
5000 RECE	EIPTS		
5900 FEDI	ERAL PROGRAM REVENUES	71,904.00	100.00%
Total 00 NO	DNE	71,904.00	100.00%
Total Estimate	ed Revenue	71,904.00	100.00%

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Budget Board Report by Fund Gorman ISD Total Appropriations by Fund, Function, Object Program: BUD2000 Page: 6 of 22 File ID: N

211/6 TITLE I PART A

	Approv	/ed
Class Object Description	Appropriations	Perce Total
1 INSTRUCTION		
6100 PAYROLL COSTS	65,604.00	
6200 PROFESS. & CONTRAC	TED SVS .00	
6300 SUPPLIES AND MATERI	ALS 700.00	
6400 OTHER OPERATING EX	PENSES 100.00	
otal 11 INSTRUCTION	66,404.00	
13 CURRICULUM & INSTR. STAF	F DEV.	
6200 PROFESS. & CONTRAC	TED SVS 5,000.00	
6400 OTHER OPERATING EX	PENSES .00	
Total 13 CURRICULUM & INST	R. STAFF 5,000.00	
34 STUDENT TRANSPORTATION	I	
6100 PAYROLL COSTS	500.00	
6300 SUPPLIES AND MATERI	ALS .00	
Fotal 34 STUDENT TRANSPOR	TATION	
Total Appropriations	71,904.00	10
Fund 211/6 Totals		
Balance	.00	
Estimated Revenue	71,904.00	1
Appropriations	71,904.00	1

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240/6 NATIONAL SCHOOL B & LUNCH

		Approv	/ed
Class Object	Description	Estimated Revenues	Percent of Total Fund
000 RE	CEIPTS		
5700 RI	EVENUE-LOCAL & INTERMED	34,400.00	16.22
5800 ST	TATE PROGRAM REVENUES	8,936.01	4.21
5900 FE	EDERAL PROGRAM REVENUES	119,500.00	56.359
7000 OTH	IER RESOURCES/NON-OP. REV.		
7900 O	THER RESOURCES/NON-OP. RE	49,221.47	23.21%
Γotal 00 ∣	NONE	212,057.48	100.00%
Total Estim	nated Revenue	212,057.48	100.00

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		Total Appropriations by Fund, Function, Object	File ID: N	

240/6 NATIONAL SCHOOL B & LUNCH

Class	Approved		
Object Description Appro	priations	Percent of Total Fund	
35 FOOD SERVICES			
6100 PAYROLL COSTS	131,027.48	61.79%	
6200 PROFESS. & CONTRACTED SVS	100.00	.05%	
6300 SUPPLIES AND MATERIALS	80,230.00	37.83%	
6400 OTHER OPERATING EXPENSES	700.00	.33%	
6600 CPTL OUTLY LAND BLDG & EQUIP	.00	.00%	
Total 35 FOOD SERVICES	212,057.48	100.00%	
Total Appropriations	212,057.48	100.00%	
Fund 240/6 Totals			
Fund 240/6 Totals Balance	.00	.00%	
Balance	.00 212,057.48	.00% 100.00%	

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255/6 TITLE II PART A

		Approv	ed
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 RECE	EIPTS		
5900 FEDI	ERAL PROGRAM REVENUES	13,280.00	100.00%
Total 00 NO	NE	13,280.00	100.00%
Total Estimate	ed Revenue	13,280.00	100.00%

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Budget Board Report by Fund Gorman ISD Total Appropriations by Fund, Function, Object

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255/6 TITLE II PART A

		Approv
Class Object		Appropriations
1 INST	TRUCTION	
6100	PAYROLL COSTS	13,280.00
6200	PROFESS. & CONTRACTED SVS	.00
6300	SUPPLIES AND MATERIALS	.00
6400	OTHER OPERATING EXPENSES	.00
otal	11 INSTRUCTION	13,280.00
3 CUR	RRICULUM & INSTR. STAFF DEV.	
6200	PROFESS. & CONTRACTED SVS	.00
6400	OTHER OPERATING EXPENSES	.00
otal	13 CURRICULUM & INSTR. STAFF	.00
4 STU	IDENT TRANSPORTATION	
6300	SUPPLIES AND MATERIALS	.00
otal	34 STUDENT TRANSPORTATION	.00
Total A	ppropriations	13,280.00
Fund 2	55/6 Totals	
Balance	e	.00
	ted Devenue	40.000.00
Estimat	ted Revenue	13,280.00

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270/6 TITLE VI PART B REAP

		Approv	ed
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 RECE	IPTS		
5900 FEDE	RAL PROGRAM REVENUES	10,508.19	100.00%
Total 00 NO	NE	10,508.19	100.00%
Total Estimate	ed Revenue	10,508.19	100.00%

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Total Appropriations by Fund, Function, Object

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270/6 TITLE VI PART B REAP

		Approve	∋d
Class Object	Description	Appropriations	Percent of Total Fund
11 INSTRUCT	TION		
6300 SUP	PLIES AND MATERIALS	10,508.19	100.00
Total 11 IN	STRUCTION	10,508.19	100.00
Total Approp	riations	10,508.19	100.00
Fund 270/6 T	otals		
Balance		.00	.00
Estimated Re	venue	10,508.19	100.00
Appropriation	ıs	10,508.19	100.00

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313/6 SSA IDEA B FORMULA

		Approv	ed
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 RECE	EIPTS		
5900 FED	ERAL PROGRAM REVENUES	555,618.00	100.00%
Total 00 NC	DNE	555,618.00	100.00%
Total Estimat	ed Revenue	555,618.00	100.00%

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Budget Board Report by Fund Gorman ISD Total Appropriations by Fund, Function, Object

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313/6 SSA IDEA B FORMULA

		Approv	Approved	
Class Object Descri	otion	Appropriations	Percent of Total Fund	
11 INSTRUCTION				
6100 PAYROLL COSTS		105,332.37	18.96%	
6200 PROFESS. & CON	RACTED SVS	142,585.00	25.66%	
6300 SUPPLIES AND MA	TERIALS	8,500.00	1.53%	
6400 OTHER OPERATIN	GEXPENSES	3,000.00	.54%	
Total 11 INSTRUCTION		259,417.37	46.69%	
21 INSTRUCTIONAL LEAD	RSHIP			
6100 PAYROLL COSTS		66,708.68	12.01%	
Total 21 INSTRUCTIONAL	LEADERSHIP	66,708.68	12.01%	
31 GUIDANCE, COUNSELIN	G & EVAL.			
6100 PAYROLL COSTS		146,500.95	26.37%	
6200 PROFESS. & CON	RACTED SVS	76,491.00	13.77%	
6300 SUPPLIES AND MA	TERIALS	500.00	.09%	
6400 OTHER OPERATIN	GEXPENSES	5,000.00	.90%	
Total 31 GUIDANCE, COU	NSELING & E	228,491.95	41.12%	
34 STUDENT TRANSPORT	TION			
6200 PROFESS. & CON	RACTED SVS	1,000.00	.18%	
Total 34 STUDENT TRAN	PORTATION	1,000.00	.18%	
93 PMTS TO FISCAL AG./M	M. DIST.			
6400 OTHER OPERATIN	GEXPENSES	.00	.00%	
Total 93 PMTS TO FISCA	AG./MEM. DI	.00	.00%	
Total Appropriations		555,618.00	100.00%	
Fund 313/6 Totals				
Balance		.00	.00%	
Estimated Revenue		555,618.00	100.00%	
Appropriations		555,618.00	100.00%	

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Approved

314/6 SSA IDEA B PRESCHOOL

Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 RECEI	PTS		
5900 FEDER	AL PROGRAM REVENUES	17,504.00	100.00%
Total 00 NONE	E	17,504.00	100.00%
Total Estimated	Revenue	17,504.00	100.00%

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314/6 SSA IDEA B PRESCHOOL

		Approv	Approved	
Class Object	Description	Appropriations	Percent of Total Fund	
11 INSTRUCT	FION			
6100 PAY	ROLL COSTS	17,504.00	100.00%	
6300 SUP	PLIES AND MATERIALS	.00	.00%	
Total 11 INS	STRUCTION	17,504.00	100.00%	
93 PMTS TO	FISCAL AG./MEM. DIST.			
6400 OTH	IER OPERATING EXPENSES	.00	.00%	
Total 93 PM	ITS TO FISCAL AG./MEM. DI	.00	.00%	
Total Approp	riations	17,504.00	100.00%	
Fund 314/6 To	otals			
Balance		.00	.00%	
Estimated Re	evenue	17,504.00	100.00%	
Appropriation	ns	17,504.00	100.00%	

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437/6 SSA GENERAL FUND

		Approv	Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund	
5000 REC	EIPTS			
5700 RE	VENUE-LOCAL & INTERMED	608,297.00	96.50%	
5800 STA	ATE PROGRAM REVENUES	22,036.73	3.50%	
Total 00 N	IONE	630,333.73	100.00%	

Total Estimated Revenue

630,333.73 100.00%

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437/6 SSA GENERAL FUND

		Approv	Approved	
Class Object		Appropriations	Percent of Total Fund	
11 INST	RUCTION			
6100	PAYROLL COSTS	189,949.87	30.13%	
6200	PROFESS. & CONTRACTED SVS	.00	.00%	
6300	SUPPLIES AND MATERIALS	1,000.00	.16%	
6400	OTHER OPERATING EXPENSES	12,000.00	1.90%	
Total	11 INSTRUCTION	202,949.87	32.20%	
21 INST	RUCTIONAL LEADERSHIP			
6100	PAYROLL COSTS	124,950.39	19.82%	
6200	PROFESS. & CONTRACTED SVS	66,000.00	10.47%	
6300	SUPPLIES AND MATERIALS	24,000.00	3.81%	
6400	OTHER OPERATING EXPENSES	8,750.00	1.39%	
6600	CPTL OUTLY LAND BLDG & EQUIP	25,000.00	3.97%	
Total	21 INSTRUCTIONAL LEADERSHIP	248,700.39	39.46%	
31 GUII	DANCE, COUNSELING & EVAL.			
6100	PAYROLL COSTS	60,948.52	9.67%	
6200	PROFESS. & CONTRACTED SVS	58,269.97	9.24%	
6300	SUPPLIES AND MATERIALS	.00	.00%	
6400	OTHER OPERATING EXPENSES	5,000.00	.79%	
Total	31 GUIDANCE, COUNSELING & E	124,218.49	19.71%	
34 STU	DENT TRANSPORTATION			
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%	
Total	34 STUDENT TRANSPORTATION	.00	.00%	
51 PLA	NT MAINTENACE & OPERATION			
6100	PAYROLL COSTS	6,664.98	1.06%	
6200	PROFESS. & CONTRACTED SVS	29,800.00	4.73%	
6300	SUPPLIES AND MATERIALS	11,500.00	1.82%	
6400	OTHER OPERATING EXPENSES	6,500.00	1.03%	
Total	51 PLANT MAINTENACE & OPERA	54,464.98	8.64%	
93 PMT	S TO FISCAL AG./MEM. DIST.			
6400	OTHER OPERATING EXPENSES	.00	.00%	
Total	93 PMTS TO FISCAL AG./MEM. DI	.00	.00%	

Total Appropriations 650,553.73 100.00%	Total Appropriations	630,333.73	100.00%
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437/6 SSA GENERAL FUND

Fund 437/6 Totals	
Balance .00	.00%
Estimated Revenue 630,333.73	100.00%
Appropriations 630,333.73	100.00%

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598/6 DEBT SERVICE

		Approv	/ed
Class Object		Estimated Revenues	Percent of Total Fund
5000 R	ECEIPTS		
5700	REVENUE-LOCAL & INTERMED	309,688.89	100.009
5800	STATE PROGRAM REVENUES	.00	.00%
7000 O	THER RESOURCES/NON-OP. REV.		
7900	OTHER RESOURCES/NON-OP. RE	.00	.00%
Total 0	0 NONE	309,688.89	100.00%
Total Est	timated Revenue	309,688.89	100.009

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Budget Board Report by Fund Gorman ISD Total Fund Balances by Fund, Function, Object Program: BUD2000 Page: 21 of 22 File ID: N

598/6 DEBT SERVICE

	Approved	
Class Object Description	Fund Balance	Percent of Total Fund
BALANCE/NET ASSETS		
SERVED FUND BALANCE	-25,000.00	100.00%
DNE	-25,000.00	100.00%
alance	-25,000.00	100.00%
	Description BALANCE/NET ASSETS SERVED FUND BALANCE DNE	Description Fund Balance BALANCE/NET ASSETS -25,000.00 SERVED FUND BALANCE -25,000.00 DNE -25,000.00

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598/6 DEBT SERVICE

Approv	Percent of
Appropriations	Total Fund
100.00	.03
100.00	.03
334,588.89	99.97
334,588.89	99.97
334,688.89	100.00
-25,000.00	100.00%
309,688.89	100.00%
334,688.89	100.00%
-25,000.00	
4,969,233.48	
5,148,957.16	
	Appropriations 100.00 100.00 334,588.89 334,588.89 334,588.89 334,688.89 334,688.89 334,688.89 334,688.89 334,688.89 -25,000.00 309,688.89 334,688.89 334,688.89 334,688.89

End of Report